HOUSING INVESTMENT PROGRAMME 2005/06		
ANTICIPATED RESOURCES		
	£m	£m
HOUSING REVENUE ACCOUNT (HRA)		
External decorations (PPM)		6.585
HRA 'Mainstream'		75.235
Capital receipts (Athenlay Road)	1.400	
Capital receipts (Borough wide - for door entry)	1.000	
Capital receipts (Silwood)	1.944	
Capital subsidy *	11.688	
Major Repairs Allowance / Reserves (MRA / MRR)*	36.368	
Revenue - Contribution to Investment Programme	7.214	
Revenue - Income from Section 20s	7.805	
SEI capital receipts (to reinvest in SEI schemes only)	7.816	
HRA 'IN/OUT'		14.575
Capital receipts (Playgrounds - Community Councils)	0.905	
London Housing Board (Regeneration Schemes)	13.630	
SCA/SRB and other contributions	0.040	
Non-HRA		8.856
Affordable housing	0.754	
Capital receipts (to reinvest in LASHG schemes only)	0.460	
Gypsy Site Refurbishment Grant (GSRG / GF)	1.124	
Hostel (new build) funded from Land Receipts	1.250	
Housing Renewal (BCA / DFG / GF)	4.706	
London Housing Board (Housing Renewal Schemes)	0.561	
RESOURCES TOTAL		105.251
Overprogramming (20.6%)		
LEGEND (resources/allocations)	*	
PPM - Planned Preventative Maintenance (revenue)	Capital Subsidy	y is allocated
SEI - Southwark Estates Initiatives	through	
SCA - Supplementary Credit Approval	the London Housing Board	
SRB - Single Regeration Budget	Major Repairs Allowance is	
LASHG - Local Authority Social Housing Grant	government subsidy	
GF - General Fund	based on no. o	f properties
BCA - Basic Credit Approval		
DFG - Disability Facilities Grants		
TMO - Tenant Management Organisation		